

INTERGRATED DMP FOR 2021/22 FINANCIAL YEAR											
DIRECTORATE	DEPARTMENT	EXISTING TENDER NO. (IF APPLICABLE)	COMPLETION/ EXPIRY OF CURRENT CONTRACT (IF APPLICABLE)	DESCRIPTION OF GOODS/ SERVICES/ INFRASTRUCTURE PROJECTS	CONTRACT OWNER (RELEVANT DIRECTOR)	CONTRACT CHAMPION (CONTRACT MANAGER / BUDGET HOLDER / PROJECT MANAGER)	TYPE OF CONTRACT (CAPITAL/ OPERATIONAL / BOTH CAPITAL AND OPERATIONAL)	ESTIMATED CONTRACT VALUE (INCLUDING ALL APPLICABLE TAXES)	ENVISAGE DATE OF BSC MEETING (1 week after submission of specifications as per template from SCM)	ENVISAGE DATE (2 TO 4 weeks needs to allowed minimum depending on the nature of the bid) (SCM Compliance & Technical evaluation)	ENVISAGE DATE OF BAC MEETING (Submission 1 week prior to BAC allowing SCM to verify and enforce all applicable legislation and completeness of the BAC report)
Engineering and Public Services	6907	No		Extension of WwTW (0,24 Ml/day)	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	6296742	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	8112	No		Electrical Reticulation	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	21000000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	1539	Yes		Resealing of Municipal Roads - Rawsonville	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	500000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	1539	Yes		MIG	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	25776248	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	1539	Yes		CRR	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	2000000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	1539	Yes		Resealing of Municipal Roads - Avian Park	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	1124263	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	1539	Yes		CRR	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	1000000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	1539	No		Traffic Circles: (High and Louis Lange)	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	6000000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	8412	Yes		Replacement of Water Network (Roll-over)	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	1000000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	8112	Yes		Refurbishment of electrical system	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	4500000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	8112	Yes		Cherry Picker vehicles	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	3860114	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	8112	Yes		2) Quality of supply data loggers and monitoring equipment.	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	1000000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	8112	No		Altona new Electrical Substation	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	6000000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	8112	No		Electricity - Vehicles	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	750000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	8112	No		Electricity - Machinery and Equipment	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	500000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	1503	No		LDV	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	250000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	1503	No		Survey Equipment	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	50000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	1503	No		Office Furniture	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	30000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	6603	No		Wheeliebins	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	1000000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	1539	No		Speed Humps	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	2000000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	1536	No		High Mast lights	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	4500000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	5151	No		Development of Playparks	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	1000000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	8112	No		Fencing of Substations	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	250000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	1539	No		Bus Stop / Shelter	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	100000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	6603	No		De Doorns : Transfer Station	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	516145	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	8412	No		De Doorns Water Purification Works : Augmentation of DAF Unit (MIG funding)	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	2546602	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	1539	No		Upgrading of Gravel Roads	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	3000000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	1533	No		Erosion Protection of Hex River : Phase 2 ( 300m @ R13,333.33/m)	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	3150000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	1539	No		Upgrading of Gravel Road	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	6000000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget

Engineering and Public Services	1539	No		Upgrading of gravel roads	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital		1000000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	6912	No		Sewer Connections	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital		1120000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	8412	No		Water Connections	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital		2719200	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	6912	No		Machinery and Equipment	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital		1000000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	6912	No		Municipal Vehicles (LDV)	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital		1500000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	1539	No		Machinery and Equipment	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital		1000000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	1539	No		Public Services - Vehicles	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital		1500000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	8412	No		Johnsons Park - Water	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital		292085	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	6912	No		Johnsons Park - Sewer	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital		876009	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	1533	No		Johnsons Park - Stormwater	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital		189856	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	8112	No		Johnsons Park - Electricity	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital		1980000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	8412	No		Avian Park Industrial - Sewer Pumpstation	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital		1000000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	8412	No		Somerset Park - Water	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital		50000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	6912	No		Somerset Park - Sewer	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital		50000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	1533	No		Somerset Park - Stormwater	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital		100000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	8112	No		Somerset Park - Electricity	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital		50000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Engineering and Public Services	5136	No		Zwelethemba - New Swimming Pool	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital		15000000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Community Services	5145	No		Replacement of fence perimeter	S Swartz	S Swartz	Capital		6000000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Community Services	5139	No		Machinery and Equipment	S Swartz	S Swartz	Capital		100000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Community Services	4506	No		Replace equipment	S Swartz	S Swartz	Capital		30000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Community Services	4506	No		Replace equipment	S Swartz	S Swartz	Capital		100000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Community Services	2703	No		Machinery and Equipment	S Swartz	S Swartz	Capital		100000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Community Services	2703	No		Traffic - Vehicles	S Swartz	S Swartz	Capital		500000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Community Services	4203	No		Machinery and Equipment	S Swartz	S Swartz	Capital		500000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Financial Services	2406	No		Safeguarding of Assets	R Ontong	R Ontong	Capital		400000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Financial Services	2406	No		Insurance claims	R Ontong	R Ontong	Capital		400000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Strategic Support Services	3903	No		Solar pannel - conversion	R Esau	R Esau	Capital		500000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Strategic Support Services	2114	No		ICT - Computer Equipment	R Esau	R Esau	Capital		3000000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Strategic Support Services	2114	No		Call Center & Telephone (PBX) System	R Esau	R Esau	Capital		2500000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Strategic Support Services	2114	No		Biometric system	R Esau	R Esau	Capital		150000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Strategic Support Services	2114	No		Fire Alarm (DR site)	R Esau	R Esau	Capital		150000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget
Strategic Support Services	2114	No		Airconditioner (DR Site)	R Esau	R Esau			50000	TBC with Final Budget	TBC with Final Budget	TBC with Final Budget